

2026 CAPITAL IMPROVEMENT PLAN



LEWIS
COUNTY
NEW YORK



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Overview of Recommended Capital Projects For 2026

DEPARTMENT	COUNTY APPROPRIATIONS	STATE REIMBURSEMENT	FEDERAL REIMBURSEMENT	OTHER	TOTAL
Buildings & Grounds					
Courthouse Parking Lot	\$50,000	-	-	-	\$50,000
E911					
Radios for Fire and EMS Agencies		\$170,000	-	-	\$170,000
Information Technology					
Disaster Recovery Coop Build	\$30,000	-	-	-	\$30,000
Minor Website Refresh	\$10,000	-	-	-	\$10,000
Department Analytics	\$60,000	-	-	-	\$60,000
Highway					
Marshy Rd Bridge Construction	\$50,000	-	\$1,950,000	-	\$2,000,000
Woodbattle Bridge Construction	\$50,000	-	\$1,950,000	-	\$2,000,000
Moose River Road Extension Design	\$50,000		\$1,950,000	-	\$2,000,000
Capital Improvements (CHIPS)	-	\$3,874,000	-	-	\$3,874,000
Planning					
LiDar Mapping	-	\$400,000	-	-	\$400,000
Purchasing					
E Procurement/Contract Management Software	\$11,000	-	-	-	\$11,000
Recreation, Forestry, and Parks					
Rail Corridor Project	\$300,000	-	-	-	\$300,000
Sheriff					
License Plate Readers for 4 Patrol Cars	-	\$90,000	-	-	\$90,000
Jail Medical Software	\$49,700	-	-	-	\$49,700
License Plate Reader Trailer	-	\$55,000	-	-	\$55,000
TOTAL CAPITAL - YEAR 2026	\$660,700	\$4,589,000	\$5,850,000	-	\$11,099,700

Overview of Recommended Capital Equipment for 2026

DEPARTMENT	COUNTY APPROPRIATIONS	STATE REIMBURSEMENT	FEDERAL REIMBURSEMENT	OTHER	TOTAL
BUILDINGS and GROUNDS					
Zero Turn Lawn Mower	\$16,000	-	-	-	\$16,000
HIGHWAY					
Snowplow #3 (Lease Payments)	\$43,640	-	-	-	\$43,640
Skid Steer (Lease Payments)	\$24,441				\$24,441
Snowplow #5 (Lease Payments)	\$34,915				\$34,915
Prior year Lease Payments	\$507,836	-	-	-	\$507,836
PLANNING					
Public Transportation Busses	-	785,000	-	-	\$785,000
Recreation, Forestry, and Parks					
Skid Steer with 6-way blade and forestry head	\$150,000	-	-	-	\$150,000
550 Dump Truck	\$100,000	-	-	-	\$100,000
SHARED SERVICES					
Enterprise Vehicle Lease Program	\$475,000	-	-	-	\$475,000
SHERIFF					
Firearms Rotation	\$17,000	-	-	-	\$17,000
SOLID WASTE					
100 Yard Trailer	-			\$110,000	\$110,000
Road Tractor	-	-	-	\$220,000	\$220,000
TOTAL CAPITAL - YEAR 2026	\$1,368,832	\$785,000	-	333,000	\$2,483,832

Overview of Capital Project Requests (2027-2031)

DEPARTMENT	PROJECT	FUNDING SOURCE	2027	2028	2029	2030	2031	TOTAL
BUILDINGS and GROUND	Old Courthouse Elevator Replacement	County		275,000				\$275,000
		State						
		Federal						
		Other						
	Courthouse HVAC Upgrade	County	1,500,000					\$1,500,000
		State						
		Federal						
		Other						
	Old Courthouse Flooring Update	County			\$30,000			\$30,000
		State						
		Federal						
		Other						
HIGHWAY	Capital Improvements (CHIPS)	County						
		State	\$3,680,000	\$3,680,000	\$3,680,000	\$3,680,000	\$3,680,000	\$18,400,000
		Federal						
		Other						
COUNTY CLERK	Paperless Document Storage	County						
		State		\$2,000,000				\$2,000,000
		Federal						
		Other						

DEPARTMENT	PROJECT	FUNDING SOURCE	2027	2028	2029	2030	2031	TOTAL
INFORMATION TECHNOLOGY	Servers/SAN	County						
		State	\$200,000					\$200,000
		Federal						
		Other						
		Other						
	Network/Switches	County			\$200,000			\$200,000
		State						
		Federal						
		Other						
	Major Website Refresh	County				\$50,000		\$50,000
		State						
		Federal						
		Other						
RECREATION FORESTRY & PARKS	Singing Waters Playground	County	\$75,000					\$75,000
		State						
		Federal						
		Other						
TOTAL DEPARTMENTAL REQUESTS			\$ 5,455,000	\$5,955,000	\$3,910,000	\$3,740,000	\$3,680,000	\$22,740,000

Overview of Capital Equipment Requests (2027-2031)

DEPARTMENT	PROJECT	FUNDING SOURCE	2027	2028	2029	2030	2031	TOTAL
BUILDINGS & GROUNDS	61-inch Zero Turn Mower	County				\$15,000		\$15,000
		State						
		Federal						
		Other						
	Walk Behind Floor Scrubber Machine	County	\$10,000					\$10,000
		State						
		Federal						
		Other						
	S450 Bobcat with Bucket, Forks, and 60-inch Blower	County		\$70,000				\$70,000
		State						
		Federal						
		Other						
	Compact Tractor with Blower	County				\$45,000	\$45,000	\$90,000
		State						
		Federal						
		Other						
EMERGENCY MANAGEMENT	SUV-SSV Package	County			\$60,000			\$60,000
		State						
		Federal						
		Other						

DEPARTMENT	PROJECT	FUNDING SOURCE	2027	2028	2029	2030	2031	TOTAL
HIGHWAY	Plow Truck(s) (Lease Payments)	County	\$237,000	\$224,000	\$187,000	\$177,000	\$175,000	\$1,000,000
		State						
		Federal						
		Other						
	Loader(s)/Dozer (Lease Payments)	County	\$131,000	\$81,000	\$67,000	\$111,000	\$140,000	\$530,000
		State						
		Federal						
		Other						
	10-Wheel Haul Truck(s) (Lease Payments)	County	\$131,000	\$108,000	\$82,000	\$98,000	\$118,000	\$537,000
		State						
		Federal						
		Other						
RECREATION, FORESTRY & PARKS	Ford F-250	County	\$30,000			\$45,000		\$75,000
		State						
		Federal						
		Other	\$30,000			\$45,000		\$75,000
	Ford F-550	County			\$80,000			\$80,000
		State						
		Federal						
		Other			\$20,000			\$20,000
	70 HP Tractor with Implements	County		\$60,750				\$60,750
		State						
		Federal						
		Other		\$20,250				\$20,250
	Equipment Trailer	County						\$22,500
		State						
		Federal						
		Other						\$7,500
	UTV with Dump Trailer	County				\$20,000		\$20,000
		State						
		Federal						
		Other				\$10,000		\$10,000
	Tracked Skid steer	County						\$75,000
		State						
		Federal						
		Other						\$25,000
	Whacker Dump Truck	County				\$80,000		\$80,000
		State						
		Federal						
		Other						

DEPARTMENT	PROJECT	FUNDING SOURCE	2027	2028	2029	2030	2031	TOTAL
SOLID WASTE	Loader	County	165,000				\$170,000	\$335,000
		State						
		Federal						
		Other						
	Tractor	County			\$170,000			\$170,000
		State						
		Federal						
		Other						
	100-Yard Ejection Trailer	County		\$100,000				\$100,000
		State						
		Federal						
		Other						
	Spec Tech Steel Ejector Closed Top Recycling Trailer	County			\$100,000			\$100,000
		State						
		Federal						
		Other						
Excavator	County				\$125,000		\$125,000	
	State							
	Federal							
	Other							
REAL PROPERTY	Plotter	County		\$10,000				\$10,000
		State						
		Federal						
		Other						
SHERIFF	Boat	County	\$45,000					\$45,000
		State						
		Federal						
		Other						
	UTV	County	\$35,000			\$40,000		\$75,000
		State						
		Federal						
		Other						
	(2) Snowmobiles	County	\$28,000			\$30,000		\$58,000
		State						
		Federal						
		Other						
Firearms	County	20,000	20,000				\$40,000	
	State							
	Federal							
	Other							
Total Departmental Requests			\$862,000	\$694,000	\$766,000	\$841,000	\$648,000	\$3,811,000



2026

Capital Project Requests



Buildings & Grounds

Project Request:

Courthouse Parking Lot Resurface

DEPARTMENT	Buildings & Grounds
PROJECT	Courthouse Parking Lot Resurface
DESCRIPTION	Remove all black top surfaces and regrade subbase and repave area.
JUSTIFICATION	Correct issues due to the drains being set too high and caused black top to crack and deteriorate much quicker than anticipated.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$50,000
SOURCE OF FUNDS	2026 County \$50,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approval in the amount of \$50,000

E911

Project Request:

Radios for Fire and EMS Agencies

DEPARTMENT	E911
PROJECT	Radios
DESCRIPTION	Portable and Mobile Radio Upgrades
JUSTIFICATION	Assist the Volunteer Fire Agencies with updating their radios.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$170,000
SOURCE OF FUNDS	2026 State \$170,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approval in the amount of \$170,000

Information Technology

Project Request:

Disaster Recovery

DEPARTMENT	Information Technology
PROJECT	Disaster Recovery Build
DESCRIPTION	Plan for Business continuity plan
JUSTIFICATION	Plan would allow for a plan if a major event or disaster occurs to the locations that house the County's main infrastructure.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$30,000
SOURCE OF FUNDS	2026 County \$30,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approval in the amount of \$30,000

Project Request:

Minor Website Refresh

DEPARTMENT	Information Technology
PROJECT	Minor Website Refresh
DESCRIPTION	Update and redesign layout of website.
JUSTIFICATION	Will assure the website is up to all current standards and requirement, as well as making sure it matches the county's vision.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$10,000
SOURCE OF FUNDS	2026 County \$10,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$10,000

Project Request:

Department Analytics

DEPARTMENT	Information Technology
PROJECT	Department Analytics
DESCRIPTION	Create Dashboards to better show departments data.
JUSTIFICATION	By creating dashboards, it will allow for information to be readily available and easy to understand and track.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$60,000
SOURCE OF FUNDS	2026 County \$60,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$60,000

Highway

Project Request:

Woodbattle Road Bridge Construction

DEPARTMENT	Highway
PROJECT	Woodbattle Road Bridge Construction
DESCRIPTION	Remove existing bridge structure and replace with new footings, headwalls, beams, and deck.
JUSTIFICATION	Increase weight limits up to safety standards for public traffic
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$2,000,000
SOURCE OF FUNDS	2026 County \$50,000 Federal \$1,950,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approval in the amount of \$2,000,000

Project Request:

Moose River Road Extension Design Phase

DEPARTMENT	Highway
PROJECT	Moose River Road Extension Design Phase
DESCRIPTION	Remove existing bridge structure and replace with new footings, headwalls, beams, and deck.
JUSTIFICATION	Increase weight limits up to safety standards for public traffic
YEAR FUNDING REQUESTED	2025
ESTIMATED COST	\$2,000,000
STATUS OF PLANS	In Development
SOURCE OF FUNDS	2025 County \$50,000 Federal \$1,950,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approval in the amount of \$2,000,000

Project Request:

Marshey Road Bridge Construction

DEPARTMENT	Highway
PROJECT	Marshey Road Bridge Construction
DESCRIPTION	Remove existing bridge structure and replace with new footings, headwalls, beams, and deck.
JUSTIFICATION	Increase weight limits up to safety standards for public traffic
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$2,000,000
SOURCE OF FUNDS	2026 County \$50,000 Federal \$1,950,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approval in the amount of \$2,000,000

Project Request:

County Highway Capital Improvements

DEPARTMENT	Highway
PROJECT	County Highway Capital Improvements
DESCRIPTION	Sealing roads; replacing guide rails; replacing culverts; and paving roads
JUSTIFICATION	Extend the life of pavement; replacing worn out materials; and paving cycle.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$3,680,000
STATUS OF PLANS	Preliminary
SOURCE OF FUNDS	2026 County \$150,000 State \$3,530,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approval in the amount of \$3,680,000

Planning

Project Request:

LiDar Mapping

DEPARTMENT	Planning
PROJECT	LiDar Mapping
DESCRIPTION	A remote sensing technique that uses lasers to create 3D models of the Earth's surfaces.
JUSTIFICATION	This will allow for a more realistic map of terrain and variations of elevation within the County for use by multiple departments.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$400,000
SOURCE OF FUNDS	2026 State \$400,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$400,000

Purchasing

Project Requested:

E-Procurement/Contract Management Software

DEPARTMENT	Purchasing
PROJECT	E-Procurement
DESCRIPTION	Software portal that allows vendors to submit bids and company information.
JUSTIFICATION	This platform reaches a vast network of vendors and contractors which increases competition and makes it easier for bids to be submitted.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$11,000
SOURCE OF FUNDS	2026 County \$11,000
PRIOR REQUEST	No
RECOMMENDATION	Approve in the amount of \$11,000

Recreation, Forestry, and Parks

Project Requested:

Rail Corridor Project

DEPARTMENT	Recreation, Forestry, and Parks
PROJECT	Rail Corridor Project
DESCRIPTION	Convert abandoned railroad tracks into multipurpose trail system.
JUSTIFICATION	Increase recreational activities in Lewis County and clean up the abandoned rail system through major areas of the county.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$300,000
SOURCE OF FUNDS	2026 County \$300,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$300,000

Sheriff

Project Requested:

License Plate Readers for Patrol Cars

DEPARTMENT	Sheriff
PROJECT	Car Mounted License Plate Readers
DESCRIPTION	Mobile car mounted LPR's to assist the sheriff's office
JUSTIFICATION	The purpose of car-mounted LPRs (License Plate Readers) is to automatically capture and identify vehicle license plates for a variety of functions, including law enforcement (e.g., finding stolen cars, tracking suspects).
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$90,000
SOURCE OF FUNDS	2026 State Funded \$90,000
PRIOR REQUEST	No
RECOMMENDATION	Approve in the amount of \$90,000

Project Requested:

Jail Medical Software

DEPARTMENT	Sheriff
PROJECT	Jail Medical Software
DESCRIPTION	Software to manage the facilities health records
JUSTIFICATION	Current software will no longer be supported, and this option meets the requirements of state and federal guidelines.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$49,700
SOURCE OF FUNDS	2026 County \$49,700
PRIOR REQUEST	No
RECOMMENDATION	Approve in the amount of \$49,700

Project Requested:

License Plate Reader Trailer

DEPARTMENT	Sheriff
PROJECT	License Plate Reader Trailer
DESCRIPTION	Mobile Trailer equipped with LPR's
JUSTIFICATION	Deploy for longer periods of time for mass gathering events or as needed in other areas of the county.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$55,000
SOURCE OF FUNDS	2026 State Funded \$55,000
PRIOR REQUEST	No
RECOMMENDATION	Approve in the amount of \$55,000



2026

Capital Equipment Requests



Buildings & Grounds

Equipment Requested:

Zero Turn Mower

DEPARTMENT	Buildings & Grounds
ADDITION OR REPLACEMENT	Replacement
DESCRIPTION	Zero Turn Lawnmower
JUSTIFICATION	Keep equipment up to date to cut down on repairs and maximize resale
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$16,000
SOURCE OF FUNDS	2026 County \$16,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$16,000

Highway

Equipment Overview

Highway Department 2026 Equipment Payments					
Equipment	Payment Amnt	Equipment Cost			
2022 Freightliner Haul Truck (5 of 5)	\$ 38,315.00	\$ 178,108.00		Total County Cost for 2026	\$ 610,831.79
2022 Western Star 47X Haul Truck (5 of 5)	\$ 41,385.00	\$ 201,568.00			
2022 Mack Plow Truck # 6 (5 of 5)	\$ 55,000.00	\$ 283,704.00			
2022 John Deere Loader (5 of 5)	\$ 19,920.00	\$ 224,948.00			
2022 Cat Mini Excavator (5 of 5)	\$ 10,000.00	\$ 96,323.00			
2023 Freightliner Haul Truck (4 of 5)	\$ 38,000.00	\$ 194,500.00		Total 2026 Equipment Payments	\$ 610,831.79
2023 Western Star Plow Truck # 1 (4 of 5)	\$ 61,200.00	\$ 295,000.00			
2023 John Deere Dozer (4 of 5)	\$ 33,000.00	\$ 250,000.00			
2023 Western Star Plow Truck # 2 (4 of 5)	\$ 61,200.00	\$ 306,425.58			
2024 Western Star Plow Truck #3 (3 of 5)	\$ 55,426.64	\$ 277,133.20			
2024 Western Star Haul Truck (3 of 5)	\$ 32,822.67	\$ 164,113.33			
2024 John Deer Loader (3 of 5)	\$ 40,967.28	\$ 204,836.42			
2025 Tractor for lowboy (2 of 5)	\$ 4,888.20	\$ 24,441.00			
2025-5500 4x4 Dump Truck and Plow (2 of 5)	\$ 8,728.00	\$ 43,640.00			
2025 Loader (2 of 5)	\$ 6,983.00	\$ 34,915.00			
				Total Amount to be financed in 2026	\$ 514,980.00
Amount Needed to Come From Capital Budget	\$ 610,831.79			<i>*Payment Amount Factors in Sale of Previous Equipment as Equity</i>	
Total Amount Needed to be Borrowed from Fund Balance	\$ 514,980.00				
<u>Breakdown of Amount and Date Needed in 2026</u>					
Skidsteer	\$ 24,441.00				
Plow Truck #3	\$ 43,640.00				
Plow Truck #5	\$ 34,915.00				

RECOMMENDATION: Approve in the amount of \$610,831.79

Planning

Equipment Requested:

Public Transportation Busses

DEPARTMENT	Planning
ADDITION OR REPLACEMENT	Replacement
DESCRIPTION	Busses
JUSTIFICATION	Replacing at the end of their useful life per NYS standards.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$785,000
SOURCE OF FUNDS	2026 State \$785,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$785,000

Recreation, Forestry and Parks

Equipment Requested:

Skid Steer

DEPARTMENT	Recreation, Forestry, & Parks
ADDITION OR REPLACEMENT	Replacement
DESCRIPTION	Skid steer with 6-way blade and forestry mulching head
JUSTIFICATION	This vital piece of equipment will allow crews to be split to cover more area throughout the county and replace 2 units for one.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$150,000
SOURCE OF FUNDS	2026 County \$75,000 Trail Fund \$75,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$150,000

Equipment Requested:

550 Dump Truck with Trailer

DEPARTMENT	Recreation, Forestry, & Parks
ADDITION OR REPLACEMENT	Replacement
DESCRIPTION	550 Mini Dump with Equipment Trailer
JUSTIFICATION	Will replace the 10-wheel dump truck with this 550-model dump truck that can get into smaller spaces and be used more efficiently. Upgraded trailer is needed to move equipment around.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$100,000
SOURCE OF FUNDS	2026 County \$50,000 Trail Fund \$50,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$100,000

Shared Services

Equipment Requested:

Vehicle Lease Program

DEPARTMENT	Shared Services
ADDITION OR REPLACEMENT	Replacement
DESCRIPTION	Enterprise Vehicle Lease Program
JUSTIFICATION	Keep equipment up to date to cut down on repairs and maximize resale
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$475,000
SOURCE OF FUNDS	2026 County \$475,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$475,000

Sheriff

Equipment Requested:

Firearms Rotation

DEPARTMENT	Sheriff
ADDITION OR REPLACEMENT	Replacement
DESCRIPTION	Firearms
JUSTIFICATION	To get on a replacement plan to update deputy's side arms.
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$17,000
SOURCE OF FUNDS	2026 County \$17,000
PRIOR REQUEST	No
RECOMMENDATION	Approve in the amount of \$17,000

Solid Waste

Equipment Requested:

Road Tractor

DEPARTMENT	Solid Waste
ADDITION OR REPLACEMENT	Replacement
DESCRIPTION	Road Tractor
JUSTIFICATION	Equipment Replacement Program
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$220,000
SOURCE OF FUNDS	2025 County \$220,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$220,000

Equipment Requested:

100 Yard Trailer

DEPARTMENT	Solid Waste
ADDITION OR REPLACEMENT	Replacement
DESCRIPTION	100 Yard Trailer
JUSTIFICATION	Equipment Replacement Program
YEAR FUNDING REQUESTED	2026
ESTIMATED COST	\$110,000
SOURCE OF FUNDS	2026 County \$110,000
PRIOR REQUEST	Yes
RECOMMENDATION	Approve in the amount of \$110,000

Highway

Equipment Plan 2027-2031

ID	Year	Equipment	Equip Cost	2027	2028	2029	2030	2031
7	2023	Mack Plow	\$290,000.00		\$25,000	\$25,000	\$25,000	\$25,000
4	2023	Western Star 49x	\$295,151.08	\$38,930		\$25,000	\$25,000	\$25,000
2	2024	Western Star 49x	\$306,000.00	\$61,200	\$61,200		\$25,000	\$25,000
3	2017	International Plow (420) (SPARE)	\$306,000.00	\$35,000	\$35,000	\$35,000		
5	2020	Mack Plow (520) (SPARE)	\$306,000.00	\$30,000	\$30,000	\$30,000	\$30,000	
1	2026	Western Star 49x - Cab and Chassis ONLY	\$361,500.00	\$72,300	\$72,300	\$72,300	\$72,300	
6	2024	Western Star 49x	\$330,000.00					
20	2022	Freightliner (Haul) (Highlift Gate)	\$178,108.00					
21	2022	Western Star 47x (Haul) (20' Box tri axle)	\$201,568.00		\$16,000	\$16,000	\$16,000	\$16,000
22	2023	Freightliner (Haul) (Highlift Gate)	\$194,518.00	\$38,930		\$16,000	\$16,000	\$16,000
27	2025	Western Star 47x (20' Box tri axle)	\$223,500.00	\$32,000	\$32,000		\$16,000	\$16,000
25	2025	Western Star 49x Tractor	\$210,500.00	\$42,100	\$42,100	\$0		\$19,792
23	2020	International (Haul) (Chips 10 years)	\$190,000.00			\$32,000	\$32,000	\$32,000
20 ne	2027	WS 49x	\$210,500.00	\$18,100	\$18,100	\$18,100	\$18,100	\$18,100
21 ne	2027		\$210,500.00					
63	2022	John Deere 624P (Loader)	\$264,800.00					
74	2023	John Deere 700 (dozer)	\$249,107.39	\$49,855				
61	2024	John Deere 624P (Loader)	\$264,800.00	\$48,760	\$48,760			
62	2025	John Deere 624P (Loader)	\$241,000.00	\$26,000	\$26,000	\$26,000		
72	2022	Mini Excavator	\$100,000.00					
76	2020	Bobcat skid steer	\$100,000.00	\$6,000	\$6,000	\$6,000	\$6,000	
73	2020	Cat 320 excavator (Chips 10 years)	\$196,000.00				\$35,000	\$35,000
71	2020	Gradall (Chips 10 years)	\$375,000.00					
77	2020	Bandit Chipper (Chips 10 years)	\$67,000.00					
26	2021	Freightliner Bucket Truck	\$173,000.00					
81	2021	Weiller Shoulder Machine	\$303,000.00					
82	2021	Lee Boy Belt loader	\$211,000.00					
75	2023	Cat Road Grader	\$299,961.00					
89	2025	Superior Broom	\$98,500.00					
93	2022	John Deere Boom Mower	\$200,452.00					
92	2023	John Deere Boom and Side Flail & Rear Flail	\$215,204.00					
90	2024	John Deere Side Flail & Rear Flail	\$130,000.00					
91	2016	Kubota Broom	\$80,000.00					
94	2020	DYNAPAC Double Drum	\$44,000.00					
111	2023	JCB 505 Telehandler	\$100,000.00					
101	2024	Equipment Trailer	\$22,000.00					
99	2019	Hudson Trailer	\$20,000.00					
98	2025	Volvo Construction Roller	\$121,000.00					
100	2020	Felling Lowboy	\$85,000.00					

