

TO: Tom Osborne, Chair; Jeff Nellenback, Vice-Chair; Herb Frost III; Vincent Nortz; and Barry Lyndaker.

FROM: Cassandra Moser, Clerk of the Board

DATE: May 16, 2024

SUBJECT: Finance & Rules Committee Agenda

Please let this correspondence serve as notification that the Finance & Rules Committee will meet on Tuesday, May 21st at 2:00 p.m. in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting which will be streamed live at [Lewis County - YouTube.](#)

Minutes:

Approve April 16, 2024, committee minutes if no amendments.

Presentations/Discussion Items:

1. Village of Lowville Summer Recreation Program discussion.

Draft Resolutions:

1. Re-Appointing Randall Schell to the North Country HOME Consortium Board effective May 5, 2024 to May 5, 2027.
AYE ___ NAY ___
2. Authorizing reimbursement payment to Village of Lowville toward 2024 Summer Recreation Program of an amount to be determined up to a maximum contribution of an amount to be determined.
AYE ___ NAY ___
3. Authorizing agreement between Planning & Community Development Department and Clarkson University CEM Consulting Group for summer student interns for GIS Mapping Projects for an amount not to exceed \$18,000.00 from May 17, 2024 through about August 30, 2024.
AYE ___ NAY ___
4. Authorizing contract between the Count of Lewis and LaBella Associates to provide professional consulting services for the updated rezoning regulations and an IMA with the Town of Diana in an amount not to exceed \$45,000.00, provided that the Town of Diana pays 50% of the fee charged.
AYE ___ NAY ___
5. Awarding bid and authorizing contract between the County of Lewis and G.M. Crisalli & Associates, Inc. for Environmental Remediation of the Stevens Block Downtown

Stabilization Project under various grant funding sources for an amount not to exceed \$427,950.00

AYE ___ NAY ___

6. Designating Lauryn Tabolt as the Lewis County Coordinator for the Climate Smart Communities Program and the CSC Task Force with updated appointment/reappointment of task force members.

AYE ___ NAY ___

7. Authorizing modification/extension agreement with Snorac, LLC to provide community vanpool services retroactive to January 1, 2023 through December 31, 2026, with adjustments to the rate schedule as set forth in Snorac's updated proposal.

AYE ___ NAY ___

8. Standard Work Day and Reporting Resolution for District Attorney Jeffery Tompkins; Legislator Barry Lyndaker, Legislator Jessica Moser, Legislator Herb Frost, and Legislator Thomas Kalamas.

AYE ___ NAY ___

Motions:

None.

Executive Session:

None.

Informational Items:

1. Monthly Department reports are attached for your review.

If any committee member has inquiries regarding agenda items, please do not hesitate to contact me.

cc:	County Clerk/Records Mngt.	JCC Education Center
	Economic Development	Planning & Community Development
	Human Resources	Purchasing
	Information Technology	Real Property Tax
	Insurance/Workers' Compensation	Treasurer

RESOLUTION NO. __ - 2024

**RESOLUTION REAPPOINTING MEMBER TO
NORTH COUNTRY HOME CONSORTIUM BOARD**

Introduced by Legislator Lawrence Dolhof, Chairman of the Board of Legislators.

BE IT RESOLVED as follows:

Section 1. That this Board of Legislators hereby reappoints Randall Schell, of Lowville, New York to the North Country HOME Consortium Board.

Section 2. That the term of said appointment shall be for the period May 5, 2024 through May 5, 2027.

Section 3. That the within resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

RESOLUTION NO. __ - 2024

**RESOLUTION AUTHORIZING REIMBURSEMENT PAYMENT TO
VILLAGE OF LOWVILLE TOWARD 2024 SUMMER RECREATION PROGRAM**

Introduced by Legislator Thomas Osborne, Chair of the Finance & Rules Committee.

WHEREAS, the Village and Town of Lowville organize a summer recreation program for youth. Youth participants are accepted from all residents in the County's Towns, with 65% to 70% of the participants from the Town/Village of Lowville; and

WHEREAS, the County contributed \$19,200 in 2022 and \$16,200 in 2023 for the non-village resident participants in the program; and

WHEREAS, the Village requests a contribution from the County toward the 2024 summer recreation program, estimated to cost \$122,500, with the following revenue sources identified: \$16,000 Town of Lowville; \$55,000 Village of Lowville; \$8,262 Lewis County Youth Bureau; \$10,000 from an AES grant request; \$13,900 from NYS -Connect Kids Grant funding; and

WHEREAS, activities and structured programs during the summer are a critical component for Lewis County Youth supported by the County;

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. That the Lewis County Board of Legislators hereby approves a contribution/reimbursement to the Village of Lowville of _____ up to a maximum contribution of _____ toward the 2024 summer recreation program offered by the Village of Lowville, payable from Legislative Contingency.

Section 2. In consideration of the financial contribution to this program, the Village shall provide the County Manager with participant demographics, other data and statistics, actual costs and revenue streams received and paid toward the program, and an invoice to the County for its contribution.

Section 3. That this Resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

RESOLUTION NO. __ - 2024

**RESOLUTION AUTHORIZING AGREEMENT BETWEEN
PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT AND CLARKSON
UNIVERSITY CEM CONSULTING GROUP FOR SUMMER STUDENT INTERNS
FOR GIS MAPPING PROJECTS**

Introduced by Legislator Thomas Osborne, Chair of the Finance & Rules Committee.

WHEREAS, the Lewis County Planning and Community Development Department Services is working on a variety of mapping projects, including the creation of a county-wide solar development overlay Geographic Information Systems (GIS) layer for municipalities to add to their zoning maps with more detailed criteria of benefit to municipalities and zoning/planning decision, Agricultural District 6 updates, and municipal infrastructure mapping; and

WHEREAS, Clarkson University's CEM Consulting Group (C3G) has equipment for and students learning about and developing GIS overlays in agricultural districts, solar siting, infrastructure mapping and other intern support which will provide assistance to the Planning and Community Development Department's goals while providing the students with hands-on learning, all as set forth in Clarkson's summer intern support proposal dated May 14, 2024, at a cost up to \$18,000.00 for direct and indirect labor costs of student interns, professional/Prof oversight, equipment, mileage and miscellaneous expenses which will be incurred by C3G; and

WHEREAS, the Planning and Community Development Director has this funding in her budget and seeks to have the Board of Legislators authorize this arrangement and enter into the agreement with Clarkson for same;

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. The Lewis County Board of Legislators hereby authorizes an Agreement between the County of Lewis, by and through the Planning and Community Development Department and Clarkson University Clarkson CEM Consulting Group (C3G) to provide summer interns to assist in the development of GIS overlays pertaining to agricultural districts, solar siting, infrastructure mapping and other GIS projects sought by the Planning and Community Development Department in its goals to create county-wide GIS mapping layers for use by all municipalities in zoning, infrastructure and related matters, as more fully set forth and outlined in the proposal dated May 14, 2024.

Section 2. That the term of this Agreement shall be from in or about May 17, 2024 through on or about August 30, 2024, for an amount up to and not to exceed \$18,000.00 depending the amount of hours and student interns provided, as more

fully set forth in the proposal, payable by the Planning and Community Development Department.

Section 3. That the Chairman or Vice-Chairman of the Board of Legislators is hereby authorized to make, execute, seal and deliver said Agreement, pending approval by the County Attorney.

Section 4. That the within Resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

DRAFT

RESOLUTION NO. __ - 2024

**RESOLUTION AUTHORIZING CONTRACT BETWEEN
THE COUNTY OF LEWIS AND LABELLA ASSOCIATES TO PROVIDE
PROFESSIONAL CONSULTING SERVICES FOR THE UPDATED REZONING
REGULATIONS AND AN IMA WITH THE TOWN OF DIANA**

Introduced by Legislator Thomas Osborne, Chair of the Finance & Rules Committee.

WHEREAS, the Director of Planning and Community Development Department requested a quote for professional consulting services to develop updated zoning regulations in the Town of Diana to encourage future redevelopments that help promote well-planned and well-placed public spaces, and walkable neighborhood designs; and

WHEREAS, the Director of Planning and Community Development seeks to enter into a contract with LaBella Associates, of 20 Elm Street, Glens Falls, NY 12801 to provide professional consulting services at a cost not to exceed \$45,000.00; and

WHEREAS, the Planning and Community Development Department seeks to enter into an IMA with the Town of Diana for each to contribute \$22,500.00 (50%) of the fee paid to LaBella Associates. The County's share of this fee is payable from the Planning Department's community development budget; and

WHEREAS, the Board of Legislators seeks to authorize agreements and payment for this project;

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby authorizes an agreement with Labella Associates of Glens Falls, NY, to complete professional consulting services to develop updated zoning regulations for the Town of Diana at a cost not to exceed \$45,000.00, provided that the Town of Diana pays 50% (\$22,500.00) of the fee charged by LaBella for its professional services.

Section 2. That the Lewis County Board of Legislators authorizes an Inter-Municipal Agreement (IMA) between the Planning Department and the Town of Diana for each municipality's 50% obligation toward the fee charged by LaBella.

Section 3. That the Chair or Vice-Chair of the Board of Legislators is hereby authorized to make, execute, seal and deliver said Agreements and any extensions or modifications thereto, upon review and approval by the County Attorney.

Section 4. That the within resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

RESOLUTION NO. __ - 2024

RESOLUTION AWARDING BID AND AUTHORIZING CONTRACT BETWEEN THE COUNTY OF LEWIS AND G.M. CRISALLI & ASSOCIATES, INC. FOR ENVIRONMENTAL REMEDIATION OF THE STEVENS BLOCK DOWNTOWN STABILIZATION PROJECT UNDER VARIOUS GRANT FUNDING SOURCES

Introduced by Legislator Thomas Osborne, Chair of the Finance & Rules Committee.

WHEREAS, the Director of Planning and Community Development Department, in consultation with the Purchasing Department, sent out an RFP for pre-renovation asbestos and hazardous materials abatement, roof replacement, complete interior demolition and the purchase and installation of 38 historically accurate windows for the Downtown Stabilization Project located at 7623 North State Street, Lowville (Stevens Block); and

WHEREAS, three (3) bid proposals were opened on May 3rd, 2024 at 2:00 pm. Planning & Community Development Department staff and the Purchasing Director carefully reviewed the bid submission and assessed the criteria. After careful consideration and review, this team recommends that the Board of Legislators award the bid and contract to the lowest qualified bidder, G.M. Crisalli & Associates, Inc. of 843 Hiawatha Blvd West, Syracuse, NY 13204, to complete all the RFP Tasks at a cost not to exceed \$427,950.00, with the project expected to conclude in or about the end of August, 2024; and

WHEREAS, the Planning and Community Development Department has secured partial funding from a NYMS Grant and coordinated with partner agencies in Lewis County for additional grant funding together with any non-grant amount/match requirement to be paid by the property owner; and

WHEREAS, the Board of Legislators seeks to accept this recommendation and award the bid and contract to G.M. Crisalli & Associates, Inc. for this project;

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. The Lewis County Board of Legislators hereby authorizes an agreement with and awards the bid for the Mixed-Use Commercial Downtown Stabilization project located at 7623 North State Street, Lowville, NY to G.M. Crisalli & Associates, Inc., of 843 Hiawatha Blvd West, Syracuse, NY 13204, to complete all scope of work for the four (4) identified tasks outlined in the RFP and as Crisalli presented in their bid proposal dated May 3rd, 2024, at a cost not to exceed \$427,950.00.

Section 2. The Chair or Vice-Chair of the Board of Legislators is hereby authorized to make, execute, seal and deliver the appropriate Agreement(s) with the Awardee, and any extensions or modifications thereto, upon review and approval by the County Attorney.

Section 3. The Planning Director is authorized and directed to coordinate and administer the reimbursement of funds to Crisalli for the portions of the project funded through the other Lewis County agencies who have partnered with this project.

Section 4. The Lewis County Treasurer is authorized to make any appropriations as required to give effect to this Project under the funding amounts provided to the County.

Section 5. That the within resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

RESOLUTION NO. __ - 2024

RESOLUTION TO DESIGNATE LAURYN TABOLT AS THE LEWIS COUNTY COORDINATOR FOR THE CLIMATE SMART COMMUNITIES PROGRAM AND THE CSC TASK FORCE WITH UPDATED APPOINTMENT/RE-APPOINTMENT OF TASK FORCE MEMBERS

Introduced by Legislator Thomas Osborne, Chairman of the Finance & Rules Committee

WHEREAS, the Lewis County, by and through the Planning & Community Development Department, has achieved its Bronze Certification through the New York State Climate Smart Communities (“CSC”) program; and

WHEREAS, the Lewis County Board of Legislators established the Climate Smart Communities Task Force in December 2020 and designated a Lewis County Coordinator to oversee the CSC program and the associated CSC Task Force, which was comprised of 7-10 members to be approved by the Board upon recommendations from the Planning Department; and

WHEREAS, with this CSC designation, the County has acted on its commitments to climate action and has taken steps to implement various climate-smart policies and projects; and

WHEREAS, the Board of Legislators wishes to continue to implement a range of foundation climate actions to make concrete progress towards various goals to designate the County's Community Development Specialist, Lauryn Tabolt, as the Lewis County Coordinator for Climate Smart Communities and the CSC Task Force; and

WHEREAS, one of the mandatory action items certification is the presence of a CSC Task Force. The CSC Task Force serves as a central body of leadership that promotes and supports climate mitigation and adaption in the community. The role of the CSC Task Force is to assess the status and/or feasibility of action items in the CSC certification program and act as an advisory board; and

WHEREAS, in addition to Lauryn Tabolt’s presence on the CSC Task Force, the Planning and Community Development Department wishes to recommend the following CSC Task Force Members be appointed/re-appointed:

Lauren Houppert: Lewis County Recreation Forestry & Parks Admin. Assistant
Tim Hunt: Lewis County Highway Superintendent
Matt O’Connor: Lewis County Buildings & Grounds Supervisor
Nichelle Swisher: Lewis County Soil & Water Conservation District Manager
Kaylee Tabolt: Naturally Lewis Economic & Tourism Development Specialist

Ashley Waite: Lewis County Public Health Director
Emma Young, Community Member & Student

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. The Lewis County Board of Legislators hereby appoints Lauryn Tabolt as the Lewis County Coordinator for Climate Smart Communities (CSC) and the CSC Task Force.

Section 2. The Lewis County Board of Legislators hereby appoints/re-appoints the following persons to the CSC Task Force, with Lauren Tabolt serving as the Task Force Coordinator:

Lauren Houppert: Lewis County Recreation Forestry & Parks Admin. Assistant
Tim Hunt: Lewis County Highway Superintendent
Matt O'Connor: Lewis County Buildings & Grounds Supervisor
Nichelle Swisher: Lewis County Soil & Water Conservation District Manager
Kaylee Tabolt: Naturally Lewis Economic & Tourism Development Specialist
Ashley Waite: Lewis County Public Health Director
Emma Young, Community Member & Student

Section 3. That this resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

RESOLUTION NO. __ - 2024

**RESOLUTION AUTHORIZING MODIFICATION/EXTENSION AGREEMENT
WITH SNORAC, LLC TO PROVIDE
COMMUTER VANPOOL SERVICES**

Introduced by Legislator Thomas Osborne, Chair of the Finance & Rules Committee.

WHEREAS, the County of Lewis entered into an Agreement with Snorac, LLC to provide vanpool services for the public transportation program commencing July 7, 2021 through December 31, 2022, at a monthly cost submitted based on vehicle size and mileage; and

WHEREAS, the parties seek to extend the term of the agreement retroactive to January 1, 2023 through December 31, 2026 with an increase rate adjustment as set below; and

WHEREAS, funding for this program is a combination of County funds, CARES ACT funds, rider fees, employer assistance, and NYS/FTA operating grant assistance. NYS DOT has approved the proposed extension; and

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby authorizes and approves an extension and modification of the Agreement with Snorac, LLC d/b/a Commute with Enterprise, to extend the agreement retroactive to January 1, 2023 through December 31, 2026, with adjustments to the rate schedule as set forth in Snorac's updated proposal.

Section 2. That the Chair or Vice-Chair of the Board of Legislators is hereby authorized to make, execute, seal and deliver such Modification/Extension Agreement, and any other documents required to give to this agreement, upon review and approval of the County Attorney.

Section 3. That the within resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

RESOLUTION NO. __ - 2024

STANDARD WORK DAY AND REPORTING RESOLUTION

Introduced by Legislator Lawrence Dolhof, Chairman of the Lewis County Board of Legislators.

BE IT RESOLVED, that the County of Lewis hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by this official to the Clerk of this body:

Title	Name	Standard Work Day	Term Begins/Ends	Days/Month
Elected Officials				
District Attorney	Jeffery G. Tompkins	8	1/1/2024-12/31/2027	37.07
Legislator	Barry Lyndaker	6	1/1/2024-12/31/2025	18.30
Legislator	Herbert Frost III	6	1/1/2024-12/31/2025	3.06
Legislator	Jessica Moser	6	1/1/2024-12/31/2025	3.73
Legislator	Thomas Kalamas	6	1/1/2024-12/31/2025	11.53
Appointed Officials				

Moved by Legislator __, seconded by Legislator __, and adopted.

ARIL 2024-Monthly Report

- DMV processed 169 Dealer transactions in the Month of April.
- DMV had a grand total of 2654 transactions for the Month of April.
- County Clerk’s office is in the finishing stages of back scanning Business Certificates from 1980-1990 for online public records.

Budget Report

2024REVISED EXPENSE	YTD EXPENSE	2024 REVISED REVENUE	GROSS YTD REVENUE	NET YTD REVENUE
\$690,583.00	\$193,240.31	\$748,500.00	\$285,972.57	\$92,732.58

DMV Transactions and Revenue to Lewis County

PLATES ISSUED	PLATES SURRENDERED	SNOWMOBILE	ATV	EDL	TOTAL REVENUE
522	312	1	57	128	\$18,761.43

Clerk’s Office Transactions and Revenue to Lewis County

DEEDS	MORTGAGES	COURT DOCKET LIST	PISTOL TRANSACTIONS	BUSINESS CERTIFICATES	TOTAL REVENUE
104	128	815	150	19	\$113,532.21

Monthly Report to Legislators

APRIL 2024 - INFORMATION TECHNOLOGY

Projects

New Phone System Complete

The RingCentral phone system is now fully implemented across all county departments and some outside agencies within county buildings (this excludes Public Health).

NeoGov – HR Management System

IT is working alongside HR to rollout the comprehensive HR management system. The rollout of all its features are expected to take many months. It should fundamentally change how the department gets its work done and how employees access important HR information.

Up Next

New technology adoption and security maturity are major themes in 2024 as we continue to modernize our infrastructure to maintain high levels of systems availability and enabling new, better, and/or more efficient ways to service Lewis County constituents.

Thank you,

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TO: Finance and Rules Committee

SUBJECT: May 21, 2024 Committee Meeting Report → June 4, 2024 BOL Meeting

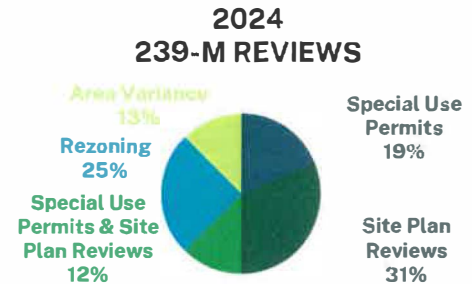
Dockets

- Award bid for NYMS-funded Stevens Block Downtown Stabilization Project
- Designate Lauryn Tabolt as Lewis County Coordinator for Climate Smart Communities Program and CSC Task Force
- Agreement w/ Clarkson University for GIS interns

Lewis County Planning Board

4 reviews were completed for the May 16th meeting:

- Village of Turin – Solar Moratorium
- Village of Lyons Falls – Site Plan Review
- (2) Town of Denmark – Special Use Permit/Area Variance



Department Updates

- Preparing three (3) Restore NY Grant Applications:
 - Town of Lowville: Stevens Block Redevelopment into Multi-use Commercial/Residential
 - Village of Lyons Falls: Marriott Property Residential Redevelopment/Clean-up
 - County of Lewis: Lyons Falls Elementary Rehabilitation and Redevelopment into Multi-use Commercial/Residential.
- All broadband projects have been completed and grant closeout documents have been submitted. Further advancements have been made in the following areas:
 - Working with DANC to finalize the dark fiber build-out for the NBRC Catalyst Project
 - We were awarded \$125,000 NYS DEC Adirondack Smart Growth Grants Funds for a build-out. Project details are being developed and will be reviewed by the Broadband Ad Hoc Committee before finalizing.
- Held a Shared Services Funding Informational session for municipal leaders on May 6th to showcase the funding opportunities available for digital codification, websites, and emails.
- Worked with the Tug Hill Commission to facilitate ZBA & Planning Board Training Workshop, April 11th
- Assisting the Village of Croghan with the establishment of a zoning law for their municipality and held the first Zoning Commission kick-off meeting on May 2nd.
- Working with the Town of Diana to rewrite their zoning law
- Funding the following Preliminary Engineering Reports (PER's) for various water district improvements and/or expansions:
 - Town of Lowville
 - Village of Constableville
 - Village of Lyons Falls
 - Village of Croghan

Public Transportation

- Tiffanie Sadowski, our new Community Development Program Specialist, joined LCPCD on April 29th
- Finalized and posted the RFP Transportation Operator Services for 2025-2028
- Finalized and distributed the 2024 Rider's Guides with updates to the Old Forge Route, JCC Connector, and Lowville Loop.
- Total April Ridership: 2,907 – An increase of 15% from April 2023
- Facebook Insights: New Followers: 8 | Total Followers: 998

Budget:

2024 budget for 8020-Planning and 5630-Bus Operations are on target

May 2024 Purchasing Department Report

We just recently opened these bids, and they are being reviewed before further action is taken.

- RFP2024-110 Downtown Stabilization Project Pre-Renovation Abatement/Roof Replacement
- Reconstruction of Blue Street in Glenfield

On April 18th we opened bids for replacement of various overhead doors at the courthouse and PSB Complex as part of the 2024 capital budget, this project came in under budget.

Upcoming Openings

- RFP 2024-109- 911 Tower Remote Access and Surveillance will be opened on 5/16 @ 2pm
- RFP2024-111- Management, Operation, and Maintenance for the Lewis County Public Transportation System will be opened on 7/18 @ 2pm

We are also working on the following items:

Demolition of a House on the Osceola Road that is in the highway right of way.

North South Road Timber Harvest

911 Tower Inspections

There are plans for another auction for some surplus equipment from Recreation, Forestry, and Parks and Solid Waste that should start before the end of this month.

As always, please reach out if you have any questions.



Brian Hanno

Lewis County Purchasing Director

May 2024

Budget Report:

26.4% of the 2024 department budget has been used.

New Business:

Tentative assessment rolls have been completed and are posted on the county website. County taxable full value realized an increase of \$270,871,455 over the 2023 final taxable full value which 9.43% increase.

So far this year, we have recaptured over \$48,000 in omitted taxes to be applied to the 1/1/2025 county tax levy.

The ESRI jumpstart conversion is underway. We have held preliminary meetings and are scheduled for the end of June. The map department is taking the training needed before the transition.

Board of Assessment Review was held on April 23rd, and we had 17 members attend, including one from Jefferson County. Grievance dates will be held in the towns starting May 29th and ending June 7th.

Sales:

Sales are continually updated and are posted on the website around the 1st of each month. For the month of April, 111 transfers were processed consisting of 162 parcels, of which 10 were split parcel transfers.

911:

We have assigned and/or corrected 19 numbers since the April 2024 report.

End of Report

Workers' Compensation April 2024 Report

<u>EXPENDITURES</u>	<u>4/1/24-4/30/24</u>	<u>TOTAL TO DATE</u>	<u>% USED</u>
Administration	\$ 5,783.38	\$ 122,305.91	66.98%
Compensation & Medical Payments	\$ 21,254.67	\$ 243,021.01	30.76%
WCB Assessments	\$ -	\$ 26,751.97	16.72%

<u>REVENUE</u>			
State Reimbursements/Refunds	\$ -	\$ 25,830.39	20.66%
C.D. Interest*	\$ -		0.00%

*reported on a yearly basis

No. of incidents reported in April: 4

Total No. of current year incidents: 18

Number of claims with Compensation Payments

