

**TO:** Andrea Moroughan, Chair; Josh Leviker, Vice-Chair; Herb Frost III; Tom Kalamas; and Jeff Nellenback.

**FROM:** Cassandra Moser, Clerk of the Board

**DATE:** April 11, 2024

**SUBJECT:** General Services Committee Agenda

Please let this correspondence serve as notification that the General Services Committee will meet on Tuesday, April 16<sup>th</sup> at 1:00 p.m. in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting which will be streamed live at [Lewis County - YouTube](#).

**Minutes:**

Approve February 20, 2024 committee minutes if no amendments.

**Presentations / Discussion Items:**

1. Road Efficiency – Tim Hunt, Highway Superintendent (20 minutes)

**Draft Resolutions:**

1. Authorizing change orders to the agreement with Bette & Cring for drainage at the New Highway Garage & Cold storage sites and bollards at the Old Highway Garage building renovation under the Facilities Improvement Project at a cost of \$20,882.93 and \$36,122.00, respectively.  
AYE \_\_\_ NAY \_\_\_
2. Adopting Continuity of Operations Plan (COOP) developed by Lewis County Office of Emergency Management.  
AYE \_\_\_ NAY \_\_\_
3. Authorizing Supplement No. 1 to agreement between Lewis County Highway Department and Fisher Associates for Osceola Road over Point Rock Creek Bridge & Statzer Road over Point Rock Creek Bridge to provide continued coordination with FEMA and DHSES; construction and inspection support for the repairs and mitigation work at both sites at a cost not to exceed \$38,000.00.  
AYE \_\_\_ NAY \_\_\_
4. Authorizing Supplement No. 5 to agreement between Lewis County and the New York State Department of Transportation for the Transportation Federal-Aid Bridge Replacement Project known as CR 29 over Whetstone Creek to pay in the first instance 100% of the federal and non-federal share of the cost of Construction/Construction

Inspection phase work at a cost of \$1,800,000.00, which is hereby appropriated from the General Fund.

AYE \_\_\_ NAY \_\_\_

5. Authorizing Undertaking required by NYS Department of Transportation in connection with permits issued for County work affecting state highways.

AYE \_\_\_ NAY \_\_\_

6. Amending the camping rates set forth in Local Law 2-2023 to \$10.00 per night for camping on County properties and \$40.00 per day for reservation of the Singing Waters Pavilion and approving the agreement with Campspot to provide services in accepting and managing reservations for park accommodations.

AYE \_\_\_ NAY \_\_\_

**Motions:**

None.

**Executive Session:**

None.

**Informational Items:**

1. Monthly Department reports are attached for your review.

If any committee member has inquiries regarding agenda items, please do not hesitate to contact me.

cc:	Board of Elections	Highway
	Buildings & Grounds	Public Defender
	Code Enforcement/Junkyards	Recreation, Forestry, & Parks
	District Attorney	Recycling & Solid Waste
	Fire & Emergency Management	Weights & Measures
	Agriculture	

**RESOLUTION NO. \_\_ - 2024**

**RESOLUTION AUTHORIZING CHANGE ORDERS TO THE AGREEMENT WITH BETTE & CRING FOR DRAINAGE AT THE NEW HIGHWAY GARAGE & COLD STORAGE SITES AND BOLLARDS AT THE OLD HIGHWAY GARAGE BUILDING RENOVATION UNDER THE FACILITIES IMPROVEMENT PROJECTS**

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, Bette & Cring was awarded the construction contracts for the Facilities Improvement Projects; and

WHEREAS, Bette & Cring submitted potential change orders to the projects at the New Highway Garage & Cold Storage sites and the Old Highway Garage renovations. PCO #082 is for site drainage modifications required at the New Highway and Cold Storage Building sites at a cost of \$20,882.93 for labor and materials. PCO # 095 is to add bollards at the lift station and transformer in the Old Highway Building (now Outdoor Services Building) at a cost of \$36,122.00, for labor and materials, as both are outlined in Bette & Cring notice of potential contract change orders as outlined in outlined in its change order notices dated November 13, 2023 and February 13, 2024, respectively; and

WHEREAS, the Board of Legislators seeks to authorize the change orders;

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby authorizes and approves Change Orders to the Agreement with Bette & Cring, identified as PCO #082 and #095, for site drainage modifications at the New Highway Building site and the addition of bollards at the Old Highway Building renovation site, at a cost of \$20,882.93 and \$36,122.00, respectively, as set forth in the submitted documentation required for change orders.

Section 2. That the Chair or Vice-Chair of the Board of Legislators is hereby authorized to make, execute, seal and deliver such Change Orders as amendments to the Agreement with Bette & Cring upon review and approval by the County Attorney.

Section 3. That the within resolution shall take effect immediately.

Moved by Legislator \_\_, seconded by Legislator \_\_, and adopted.

**RESOLUTION NO. \_\_ - 2024**

**RESOLUTION ADOPTING CONTINUITY OF OPERATIONS PLAN (COOP)  
DEVELOPED BY LEWIS COUNTY OFFICE OF EMERGENCY MANAGEMENT**

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, County government must provide leadership and direction to prevent, mitigate, respond to, and recover from dangers and problems arising from emergencies in Lewis County. Pursuant to New York State Executive Law, Article 2-B, the County has tasked the Office of Emergency Management with the goal to ensure that mitigation, preparedness, response and recovery actions and systems are in place to preserve public welfare and safety in times of need; and

WHEREAS, the Lewis County Office of Emergency Management has formulated a Continuity of Operations Plan (COOP) to develop, implement and maintain county continuity of operations in times of emergency and need. This COOP complies with applicable internal policies, local and state regulations, and supports the recommendations provided by the NYS Division of Homeland Security and Emergency Services (DHSES) planning guidance; and

WHEREAS, the COOP plan does not supersede the County Comprehensive Emergency Management Plan, but supports additional guidance to effectively minimize down times while providing highest level of service possible and to facilitate the response and recovery process in County emergencies; and

WHEREAS, the Board of Legislators wishes to adopt the proposed Continuity of Operations Plan dated February, 2024, developed by the Office of Emergency Management, inclusive of all annexes;

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby approves of and adopts the Lewis County Office of Emergency Management's Continuity of Operations Plan (COOP) dated February, 2024.

Section 2. The Chair of the Lewis County Board of Legislators is authorized to execute the approval form of the Plan together with the Director of Emergency Management, and to execute any updates to the Plan as may be recommended and approved by the County Manager and Director of Emergency Management.

Section 3. The Plan shall be distributed to the Clerk of the Board, County Manager, County Attorney and all others deemed appropriate to have a copy on file.

Section 4. The within resolution shall take effect immediately.

Moved by Legislator \_\_, seconded by Legislator \_\_, and adopted.

DRAFT

**RESOLUTION NO. \_\_ - 2024**

**RESOLUTION AUTHORIZING SUPPLEMENT 1 TO AGREEMENT BETWEEN  
LEWIS COUNTY HIGHWAY DEPARTMENT  
AND FISHER ASSOCIATES FOR OSCEOLA ROAD OVER POINT ROCK CREEK  
BRIDGE & STATZER ROAD OVER POINT ROCK CREEK BRIDGE**

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, in March, 2022, the Lewis County Highway Superintendent, executed an agreement with Fisher Associates (Fisher) for scour remediation services required on the Bridges known as Osceola Road over Point Rock Creek (BIN 3340520) and Statzer Road over Point Rock Creek (BIN 3340440) in the Town of Lewis, as a result of major storms in 2021, at a cost of \$55,420.00, with an anticipated application to FEMA and DHSES for financial assistance of same; and

WHEREAS, pursuant to Resolution No. 95-2022, the Board authorized the transfer of funds into the County Road fund for the emergency services provided by Fisher; and

WHEREAS, the County and Fisher have been working with DHSES to receive FEMA funding for construction repairs and mitigation at both sites, which will be undertaken by the County Highway Department itself. Fisher has provided the Highway Superintendent with Supplement No. 1, dated March 26, 2024, to add construction support and continued coordination with FEMA and DHSES for both sites, at a cost not to exceed \$38,000.00; and

WHEREAS, the Board of Legislators wishes to accept such services and authorize this supplement to the contract;

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby authorizes Supplement No. 1 to the Agreement between the County of Lewis by and through the Lewis County Highway Department and Fisher Associates, Rochester, NY 14607 to provide continued coordination with FEMA and DHSES and construction and inspection support for the repairs and mitigation work to be undertaken at both sites pursuant to the March 26, 2024 proposal, at a cost not to exceed \$38,000.00.

Section 2. That the Lewis County Highway Superintendent is hereby authorized to make, execute, seal, and deliver the supplement no. 1 amendment to the Agreement, pending approval by the County Attorney.

Section 3. That the within resolution shall take effect immediately.

Moved by Legislator \_\_, seconded by Legislator \_\_, and adopted.

DRAFT

**RESOLUTION NO. \_\_ - 2024**

**RESOLUTION AUTHORIZING SUPPLEMENTAL AGREEMENT NO. 5 TO THE  
CONTRACT BETWEEN THE NEW YORK STATE DEPARTMENT OF  
TRANSPORTATION (NYSDOT) AND LEWIS COUNTY FOR THE  
TRANSPORTATION FEDERAL-AID BRIDGE REPLACEMENT PROJECT  
(PIN 7753.87) KNOWN AS CR 29 (WEST ROAD) OVER WHETSTONE CREEK**

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, a Project for the Bridge Replacement known as CR 29 (West Road) over Whetstone Creek (PIN 7753.87; BIN 3340230) (the "Project") in the Town of Martinsburg, County of Lewis, is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such a program to be borne at the ratio of 80% federal funds and 20% non-federal funds; and

WHEREAS, NYS DOT has provided Supplemental Agreement No. 5 for this project, to incorporate additional Construction/Construction Inspection funds to cover eligible costs incurred on/after 2/21/2024 for the project; and

WHEREAS, the County of Lewis desires to advance the Project by making a commitment of 100% of the non-federal share of the costs for the Construction/Construction Inspection (CI) Phase (Contract #D036200);

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby approves the above-subject Project and authorizes the Chair of the Board of Legislators to execute Supplemental Agreement No. 5 under Contract No. D036200 with NYS DOT, known as Cr 29 (West Road) over Whetstone Creek, PIN 775387/ BIN 3340230 to pay in the first instance 100% of the federal and non-federal share of the cost of Construction/CI phase work for the Project or portions thereof.

Section 2. That the additional sum of \$1,800,000.00 is hereby appropriated from the General Fund and made available to cover the additional cost of participation in the above phase of the Project.

Section 3. That in the event the full federal and non-federal share costs of the project exceed the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the Lewis County Highway Superintendent.

Section 4. That the Chair of the Lewis County Board of Legislators, or in his absence, the Vice-Chair of the Board, be and is authorized to execute all additional necessary Agreements, certifications, or reimbursement requests for Federal Aid



and/or Marchiselli Aid on behalf of the Lewis County Board of Legislators with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible.

Section 5. That a certified copy of this Resolution shall be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project.

Section 6. That \$1,800,000.00 shall be appropriated in the Capital Bridge Program to facilitate the additional costs and funding for the Construction/CI phase for the Bridge Replacement on CR 29 (West Road) over Whetstone Creek (PIN 7753.87; BIN 3340230) in the Town of Martinsburg. The following accounts shall be recognized to facilitate the additional funding of this project:

Increase Revenues:

H0512000 345970 Federal	\$ 1,440,000.00
H0512000 335910 State	\$ 270,000.00
H0512000 350310 Local	\$ 90,000.00
Project HAQ	

Increase Expenditures:

H0512000 499900	\$ 1,800,000.00
Project HAP	

Section 7. That the within Resolution shall take effect immediately.

Moved by Legislator \_\_, seconded by Legislator \_\_, and adopted.

**RESOLUTION NO. \_\_ - 2024**

**RESOLUTION AUTHORIZING UNDERTAKING IN  
CONNECTION WITH PERMITS ISSUED BY  
NEW YORK STATE DEPARTMENT OF TRANSPORTATION (NYSDOT)**

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, from time to time the County Highway Department must receive permits from the New York State Department of Transportation (NYSDOT) to temporarily obstruct, install, construct, maintain, operate, or replace any facilities within the bounds of a State highway right-of-way; and

WHEREAS, the permit granted by NYS DOT is conditioned upon compliance with various sections of the NYS Highway Law, including the County assuming all responsibility for temporary control of traffic, restoration of state facilities to prior condition and assumption of liability for claims and damages;

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby authorizes the Undertaking required by NYS DOT in connection with County work affecting state highways.

Section 2. That the Chair or Vice-Chair of the Board of Legislators is hereby authorized to make, execute, seal and deliver the Undertaking Agreement, pending review and approval by the County Attorney.

Section 3. That the within Resolution shall take effect immediately.

Moved by Legislator \_\_, seconded by Legislator \_\_, and adopted.

**RESOLUTION NO. \_\_ - 2024**

**RESOLUTION TO AMEND FEE SCHEDULE FOR OVERNIGHT CAMPING ON COUNTY LANDS AND FOR SINGING WATERS PAVILION RESERVATION**

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, the Local Law No. 2- 2023 sets forth camping regulations and uses on County properties. The Local Law set a fee schedule of \$5/day for overnight camping and \$20/day to reserve the Singing Waters Pavilion and facilities. Section 8 of the Local Law authorizes the Board of Legislators to amend the fees for camping and pavilion use by Resolution; and

WHEREAS, the Director of the Lewis County Department of Recreation, Forestry, & Parks has secured the services of RezPlot Systems, LLC, d/b/a "Campspot", to provide services in accepting and managing reservations for park accommodations, including support of bookings for campsites and the Singing Waters Pavilion. Campspot will charge a one-time \$500 account set up/implementation fee, and \$4/per booking fee from the County website and 10% referral fee for all bookings originating from Campspot sources; and

WHEREAS, in light of the per booking charge by Campspot, the Director of RF&P requests and recommends that the Board increase the camping fee schedules to the following rates:

\$10/night for camping  
\$40/day for Singing Waters Pavilion reservation (with access to facilities);

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. The Lewis County Board of Legislators hereby increases/amends the camping rates originally set forth in Local Law 2-2023 to \$10/night for camping on County properties and \$40/day for reservation of the Singing Waters Pavilion (with access to facilities).

Section 2. The Lewis County Board of Legislators approves the agreement with Campspot, and hereby directs the Director of RF&P to record the change in camping and Pavilion use rates.

Section 3. That this resolution shall take effect immediately.

Moved by Legislator \_\_, seconded by Legislator \_\_, and adopted.

April 5<sup>th</sup>, 2024

**April 2024 report**  
**Office of Building and Fire Codes**

To date, the Office of Building and Fire Codes has:

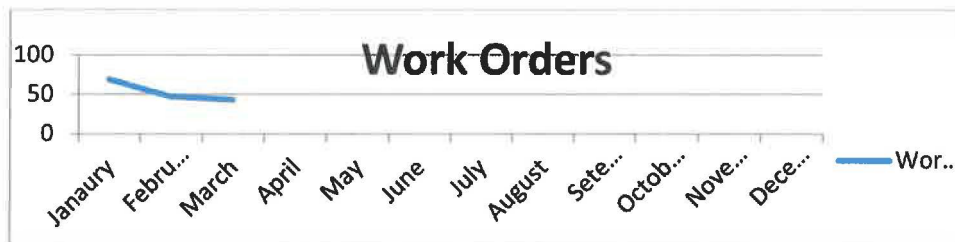
- Issued **(190)** Permits
- Project values of **\$8,522,893** dollars.
- Conducted **(141)** State mandated Life-Safety and Property Maintenance inspections of commercial properties (Department annually conducts 101 inspections of places of public gathering. On a three-year cycle, Department conducts 496 inspections of commercial businesses and multi-family dwellings)
- Responded to **(0)** Chimney fire(s) / or request by Fire Departments.
- Responded to **(19)** Complaints.
- Issued **(112)** Certificates of Completion / Occupancy.
- Researched **(5)** FOIL or Record Requests.
- Conducted **(357)** Construction Inspections.

Respectfully,

Ward John Dailey  
Sr. Code Official  
County of Lewis

General Services Committee  
April 16<sup>th</sup> 2024

- 1) Maintenance had **43** work orders during the month of March



- 2) Jeff Suiter retired of April 15<sup>th</sup> after 15 years of service with the county starting with 3 years at the hospital.
- 3) We were able to hire a few people to get our staffing numbers somewhat back to normal. Corey Turck & Chelsea Allen were hired as Custodial workers and Pete Denney was hired as Maintenance Supervisor.
- 4) The Outdoor Services building has been completed. Recreation Forestry & parks and Soil & Water are moved in and are getting acquainted with their new space.
- 5) Spring is here and we will be working hard to get cleaned up from winter, repair lawns & prepping equipment for the upcoming mowing season as well as putting away our snow removal equipment.
- 6) Contract for minor courthouse renovations with Amp electric for \$23,893.

Matt O'Connor

Buildings & Grounds Supervisor

**Lindsay Burriss**  
*Commissioner (D)*

[lindsayburriss@lewiscounty.ny.gov](mailto:lindsayburriss@lewiscounty.ny.gov)

**Katie Best**

*Deputy Commissioner (D)*

[katiebest@lewiscounty.ny.gov](mailto:katiebest@lewiscounty.ny.gov)

**Ann M. Nortz**

*Commissioner (R)*

[annnortz@lewiscounty.ny.gov](mailto:annnortz@lewiscounty.ny.gov)

**Devin Kogut**

*Deputy Commissioner (R)*

[devinkogut@lewiscounty.ny.gov](mailto:devinkogut@lewiscounty.ny.gov)

## **March 2024 Monthly Report**

- Our Elections budget is on track for 2024.
- We mailed out 1300 postcards to let Village of Lowville voters know that their election voting place would be our new office at 7513 E State Street, Lowville.
- We held their election on March 19<sup>th</sup> and had a turnout of 440 voters. We certified the election results that evening.
- We emailed our memo regarding security for our Early Voting room. We mailed 237 absentee ballots for the Presidential Primary and uploaded sample ballots to our website. We submitted our poll site designations to the State Board of Elections as required by law.
- We tested 20 printers and pulled down the test election on 20 poll pads and 20 print pads for the Presidential Primary.
- Early Voting started on Saturday, March 23<sup>rd</sup> and ran every day including March 30<sup>th</sup> for 8 days. We had 90 voters take advantage of the early voting days.
- At the end of the month, we pulled the official election file down on all poll pads and sealed all printers for the election. We packed all the large supply bags and organized all equipment and supplies for deployment.
- We held our pre-lat testing of all the voting machines to be sent to poll sites for the primary election. All machine techs and office staff were on hand and tested and set the voting machines for the April 2<sup>nd</sup> election.
- We created and submitted our annual mail check file to be processed for the 2024 election year. Cards will be mailed to all voters confirming their information and election dates to be held in Lewis County.

- End of Report: 04/04/2024

April 8, 2024

Summary of the past month:

The SHSP FY2022 grant in the amount of \$46,946 quotes have been obtained for the final items to be purchased to close out this grant once the items arrive. The grant application for SHSP FY2023 was approved, and quotes are being obtained following the purchase guidelines.

Lewis County EMT Advisory Committee: The EMS Ad Hoc committee continues for 2024. July 11, 2023, Bob met at BOCES with the committee to help create this new course in their program for Certified First Responders and Basic EMTs. This program will be kicking off in the 2024-2025 school year and these planning meetings will continue to assist BOCES.

The Advanced EMT (not paramedic) class started January 4<sup>th</sup>, 2024, hosted at Constableville Ambulance. Per instructor Matt Yelton he currently has 11 students enrolled in the A-EMT class. Constableville is hosting a Basic EMT rapid refresher class that will finish mid-April.

The next Mask Fit testing for interior firefighters will be April 15, 2024, at Lowville Fire Station for Lowville Fire and anyone that needs it for the Spring IFO class. Two Basic Exterior Firefighting classes are scheduled for 2024. The first BEFO class hosted at Castorland Fire and has 21 students enrolled. The 2<sup>nd</sup> BEFO class is hosted at West Leyden Fire began March 5<sup>th</sup> with 18 students. Interior Fire Operations class starts May 7<sup>th</sup>. The Ariel Truck Ops class will begin May 3<sup>rd</sup> hosted at Castorland Fire Station and the pump operator class will begin May 31<sup>st</sup> hosted at Beaver Falls station.

The next LEPC meeting is scheduled for July 22, 2024, held at the Lewis County JCC classroom 4/5.

We worked with Barnes Corners Sno-Pals on the 2024 SNIRT plan and the event was well attended.

Now that school is back in session Bob is attending the safety meetings to date for Harrisville, Copenhagen, Beaver River and Lowville. Bob attends the meetings as requested by the schools.

Participation in NWS virtual presentations monthly for updated weather information.  
Please feel free to contact me anytime.

**Thank You For the privilege of allowing me to assist the gracious Volunteers of Lewis County who give un-forgivingly of their time! It's the volunteers that keep this county safe!!!**

---

## April 2024 Report

- Started four ten-hour days on April 1<sup>st</sup>.
- Starting road sweeping 4/9/2024.
- We continued to mow brush and cut trees.
- Cut brush and ditched the rock cut by South Lewis School too intercept spring in road.
- Interviewing summer help.
- All equipment is serviced and ready for summer.



**April Monthly Update Regarding March 2024**

- **Resolution setting the rates for Camping and Pavilion use at Singing Waters.** The tent site rate is suggested to be updated to \$10 per night and the pavilion rate updated to \$40 per day. With reservations being attained through Campspot software.
- **Singing Waters** – Hill High Excavation has started the water system work at Singing Waters. We are hoping that once it is completed that NYSDOH will complete the approval for opening.
- **Snowmobile Grant** – Last minute snow and cold has opened a few trails and we are working with the clubs to complete the GPS of trails required this year. I will be auditing and compiling the Phase III documentation as it comes in.
- **Equipment** - The last auction, we disposed of our 2020 Ford F250 (which has been replaced) for \$28,000, the 2007 Polaris Sportsman for \$2,300, the 2007 ATV tracks for \$1650, the 2007 Polaris switchback snowmobile for \$1300 and the 2001 Polaris Classic Touring snowmobile for \$160. The plan is to sell the 2003 Kubota Tractor with the loader and some implements and the 2005 Bobcat mini excavator in the next auction so that we can rent a Cat 305 mini excavator this summer.
- **Forestry** – Prentiss and Carlisle plan to start the Harvest for Hough Memorial in the Town of New Bremen in early April. While the weather is still cold, they are trying to get more done on the Cronk Lot parcel in the Town of Pinckney.
- **OHV** - Trail Crew has opened the connection trails between Tug Hill and Brantingham, the Railroad bed trail between Glenfield and Lyons Falls and the Commons area in the Town of Greig. Other trails will be opened as conditions allow. Trail ambassadors are getting ready for trail inspections and assisting the Trail crew.
- **2024 OHV Permit Sales** - The budget looks good with the Account Balance for ATV FUND being \$218,717.24 Permit sales are increasing with the warmer weather and we are currently at \$47,011.70. The maps have been delivered and distributed to the point of sales and the advertisers.
- **The Next OHV Round Table meeting is April 22nd at 3 pm at the Conference Room of the Outdoor services building at 7362 East Road, Lowville.**

Account	Budget	Available
<b>Trail Program (County Funded)</b>	\$304,867.60	\$267,211.03
<b>Trail Maintenance Revenue</b>	(\$291,377.00)	(\$263,130.99)
<b>Trail Maintenance Expenditures</b>	\$193,400.00	\$162,588.28
<b>Reforestation Revenue</b>	(\$170,000.00)	(\$168,200.00)
<b>Reforestation Expenditures</b>	\$156,072.00	\$132,475.32
<b>DASNY</b>	\$50,000.00	\$9,900.87

Trail maintenance is a separate account and not part of the general fund and is funded through OHV permit sales.

Reforestation is part of the general fund but is generally set up to be a zero-account balance.

Kip Turck  
Director  
kipturck@lewiscounty.ny.gov

Denise Yost  
Principal Account Clerk  
deniseyost@lewiscounty.ny.gov

**MONTHLY UPDATE: APRIL 2024  
FOR MARCH 2024**

FISCAL UPDATE	MARCH	YEAR TO DATE
Revenues	\$194,699.09	\$572,773.52
Expenditures	\$214,156.81	\$662,066.58
Cash Balance	\$121,225.55	As of March 31, 2024

SERVICE UPDATE	MARCH
GARBAGE (MSW & C&D)	1,080.35 tons
RECYCLING	218.88 tons
RECYCLING Received from/Owed to Oneida Herkimer Solid Waste	\$3,556.86 - February

**INFORMATIONAL UPDATE**

- After a year since moving into the new scale house, the security system has finally been installed and is now operational. The system includes 10 cameras placed strategically around the site.
- Instead of purchasing individual 50-gallon barrels of engine oil for the vehicles and equipment, a 275-gallon tank was installed at the site. The initial cost to set this up was substantial but in the long run there will be a tremendous cost saving.
- In the past six weeks, our tire hauler picked up 66.47 tons of tires. At a cost of \$193.20/ton, a total of \$12,842 was paid out.
- The following chart depicts the energy costs and consumption for Lewis County Solid Waste for the years 2021, 2022 and 2023.

LEWIS COUNTY SOLID WASTE ENERGY COSTS AND CONSUMPTION							
Energy Type	Total Expenditures 2021	Total Expenditures 2022	Total Expenditures 2023	Total Volume 2021	Total Volume 2022	Total Volume 2023	Unit of Measure
Gasoline (Unleaded)	\$ 952.53	\$ 1,270.98	\$ 1,189.04	385.21	359.75	361.24	gallon
Diesel Fuel (Over Road)	\$ 40,032.95	\$ 58,229.79	\$ 47,799.61	17,832.72	14,926.67	15,186.98	gallon
Diesel Fuel (Off Road)	\$ 9,338.80	\$ 18,447.77	\$ 14,394.52	4,104.80	4,325.80	4,452.50	gallon
Propane	\$ 3,251.27	\$ 3,527.76	\$ 2,721.56	2,060.70	1,966.40	1,889.40	gallon
Kerosene	\$ 103.42	\$ 369.39	\$ 842.23	28.90	78.24	174.45	gallon
Electricity	\$ 13,408.28	\$ 14,918.70	\$ 11,944.32	69,549.00	75,404.00	70,488.00	kilowatt-hour
<b>Total</b>	<b>\$ 67,087.25</b>	<b>\$ 96,764.39</b>	<b>\$ 78,891.28</b>	<b>93,961.33</b>	<b>97,060.86</b>	<b>92,552.57</b>	