

TO: Andrea Moroughan, Chair; Josh Leviker, Vice-Chair; Herb Frost III; Tom Kalamas; and Jeff Nellenback.

FROM: Cassandra Moser, Clerk of the Board

DATE: January 11, 2024

SUBJECT: General Services Committee Agenda

Please let this correspondence serve as notification that the General Services Committee will meet on Tuesday, January 16th at 1:00 p.m. in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting which will be streamed live at [Lewis County - YouTube](#).

Minutes:

Approve November 21, 2023 committee minutes if no amendments.

Presentations / Discussion Items:

1. 2024/2025 Proposed Goals for General Services Committee – Ryan Piche, County Manager (10 minutes)

Draft Resolutions:

1. Support of S6098/A5744 to amend General Municipal Law to allow Volunteer Firefighters to receive call stipends and for the Legislature to extend same to EMS Ambulance Volunteers.
AYE ___ NAY ___
2. Authorizing Supplemental Agreement No. 1 between Highway Department and C&S Engineers, Inc. to provide additional engineering services for Design and Construction Phases regarding the bridge replacement project identified as CR-43 over Moose Creek for a term of October 18, 2019 through December 31, 2025 for the additional amount not to exceed \$361,000.00 (with 80% eligible for Federal funds and 20% non-federal funds), for a total cost of \$640,000.00 to C&S for this project.
AYE ___ NAY ___
3. Authorizing Supplemental Agreement No. 3 between Lewis County and New York State Department of Transportation for the Design Phase funding of the project known as CR-43 over Moose Creek to receive and appropriate an additional \$66,000.00 in the Capital Bridge Program account.
AYE ___ NAY ___
4. Authorizing interfund loan financing and Memorandum of Understanding between Lewis County and Highway Department for county machinery and equipment funding adopted

in the 2024 Capital Plan in an amount not to exceed \$650,000.00, to be repaid to the County with no interest by annual installments over a five (5) year period.

AYE ___ NAY ___

5. Fixing the date of a Public Hearing on the addition of approximately 3.5 miles of Off Highway Vehicle (OHV) trail to the Lewis County OHV Trail System for March 5, 2024 at 5:00 p.m.

AYE ___ NAY ___

Motions:

1. I move that the General Services Committee approve the proposed 2024/2025 General Services Committee Goals and forward them to the full board for adoption, seconded by Legislator _____.

Executive Session:

None.

Informational Items:

1. Monthly Department reports are attached for your review.

If any committee member has inquiries regarding agenda items, please do not hesitate to contact me.

cc:	Board of Elections	Highway
	Buildings & Grounds	Public Defender
	Code Enforcement/Junkyards	Recreation, Forestry, & Parks
	District Attorney	Recycling & Solid Waste
	Fire & Emergency Management	Weights & Measures

RESOLUTION NO. __ - 2024

RESOLUTION IN SUPPORT OF S6098/A5744 TO AMEND GENERAL MUNICIPAL LAW TO ALLOW VOLUNTEER FIREFIGHTERS TO RECEIVE CALL STIPENDS AND FOR THE LEGISLATURE TO EXTEND SAME TO EMS AMBULANCE VOLUNTEERS

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, Senator Skoufis and Assemblyperson Stirpe have each introduced a Bill (S-6098/A-5744) to amend the General Municipal Law by adding a new section 201-a which would allow for volunteer fire companies of a county, city, town, village, fire district, or any other entity operating a volunteer fire company to elect include within its membership, "call firefighters". These volunteer firefighters who meet all criteria and requirements to be a volunteer firefighter would serve at the call of the fire company and receive a stipend up to \$50/call (or \$5,000 annually per call firefighter). Under the proposed Bill, such call firefighters would continue the status and benefits of volunteer firefighters; and

WHEREAS, the Lewis County Countywide EMS ad hoc committee's report identified the need to financially support volunteer firefighters as well as EMS ambulance volunteers, especially in upstate New York rural counties. The committee recommends that the Board of Legislators support this proposed legislation, and advocate for its extension to apply to EMS ambulance volunteers in order to provide these life-saving services to the residents of Lewis County;

NOW, THEREFORE, BE IT RESOLVED as follows,

Section 1. The Lewis County Board of Legislators supports the efforts of Senator Skoufis and Assemblyperson Stirpe in proposing Senate Bill S6098 and Assembly Bill A5744 to amend the GML to provide for stipends to be paid to volunteer firefighters each time a "call firefighter" responds to a call by the fire company.

Section 2. The Lewis County Board of Legislators believes that the proposed Bills will do much to help address the dwindling number of volunteer firefighters, especially in upstate rural counties such as Lewis. However, Lewis County also suffers a serious decline in the number of EMS ambulance volunteers; the Board urges the legislature to extend the per call stipend set forth in these proposed Bills to EMS ambulance volunteers, especially in the upstate rural Counties of New York State.

Section 3. The Clerk of the Board is directed to send certified copies of this Resolution to Governor Hochul, the NYS Senate Majority and Minority Leaders, NYS Assembly Majority and Minority Leaders, Senator Skoufis, Assemblyperson Stirpe, Senator Mark Walczyk, Assemblyperson Ken Blankenbush and any other person, institution or agency the Board deems appropriate to review these proposed Bills and

extend same to EMS Ambulance Volunteers.

Section 4. That is Resolution shall take effect immediately.

Moved by Legislator __, and seconded by Legislator __, and adopted.

DRAFT

RESOLUTION NO. __ - 2024

RESOLUTION AUTHORIZING SUPPLEMENT AGREEMENT NO. 1 BETWEEN LEWIS COUNTY HIGHWAY DEPARTMENT AND C&S ENGINEERS, INC FOR CR 43 (EAST ROAD) OVER MOOSE CREEK (PIN 7753.89; BIN 3339700)

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, the Lewis County Board of Legislators adopted Resolution No. 346-2019 authorizing the Bridge Replacement on CR 43 (East Road) over Moose Creek (PIN 7753.89; BIN 3339700) in the Town of Leyden, County of Lewis for C&S Engineers, Inc. to provide Preliminary Engineering/Design Phases of the Project at a cost of \$279,000.00; and

WHEREAS, the Lewis County Highway Department (hereinafter "Highway Department") desires to enter into Supplemental Agreement No. 1 with C&S Engineers, Inc. (hereinafter "C&S"), for additional engineering for the Design and Construction phases of the project for the anticipated 20-week construction duration at an additional cost of 361,000.00 as set forth in Supplemental No. 1; and

WHEREAS, in connection with a federal-aid project funded through the New York State Department of Transportation ("NYSDOT") identified as CR43 (East Road) over Moose Creek, the Lewis County Highway Department desires to have C&S provide additional engineering services for the Design and Construction Phases regarding the bridge replacement project (PIN 7753.89; BIN 3339700); and

WHEREAS, the Board of Legislators wishes to accept such services; and

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby authorizes Supplemental Agreement No. 1 between the County of Lewis and C&S Engineers, Inc. to provide additional engineering services for the Design and Construction Phases regarding the bridge replacement project identified as CR 43 (East Road) over Moose Creek (PIN 7753.89; BIN 3339700).

Section 2. That the term of the Agreement is from October 18, 2019 through December 31, 2025 for the additional amount not to exceed \$361,000.00 (with 80% eligible for Federal funds and 20% non-federal funds), for a total cost of \$640,000.00 to C&S for this project.

Section 3. That the Chair or Vice-Chair of the Board of Legislators is hereby authorized to make, execute, seal and deliver such Agreement, pending approval by the County Attorney.

Section 4. That the within resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

DRAFT

RESOLUTION NO. __ - 2024

RESOLUTION AUTHORIZING SUPPLEMENTAL AGREEMENT NO. 3 TO THE CONTRACT BETWEEN THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION (NYSDOT) AND LEWIS COUNTY FOR THE TRANSPORTATION FEDERAL-AID BRIDGE REPLACEMENT PROJECT (PIN 7753.89) KNOWN AS CR 43 (EAST ROAD) OVER MOOSE CREEK

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, a Project for the Bridge Replacement known as CR 43 (East Road) over Moose Creek PIN 7753.89; BIN 3339700) (the “Project”) in the Town of Leyden, County of Lewis, is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such a program to be borne at the ratio of 80% federal funds and 20% non-federal funds; and

WHEREAS, pursuant to Highway Law § 10 (34-a) and section 15 of Chapter 329 of the Laws of 1991 as amended by section 9 of Chapter 330 of the Laws of 1991, as further amended by chapter 57 of the Laws of New York of 2014, the State has established the “Marchiselli” Program, which provides certain State-aid for Federal aid highway projects not on the State highway system with project eligibility for Marchiselli Program funds determined by NYS DOT. This project is being funded with Federal Surface Transportation Program (STP) and Marchiselli funds; and

WHEREAS, the County of Lewis advanced the Project by authorizing a commitment of 100% of the non-federal share of the costs of the Engineering/Design and Right-Of-Way (ROW) Incidentals Phases of the Project by Resolution No. 221-2019 adopted July 2, 2019; and

WHEREAS, the Superintendent of Highways received notice from the NYS DOT that the County will receive additional funding, which amends the previously adopted Schedule A funding by adding \$66,000.00 for the Engineering/Design Phase of the project; and

WHEREAS, in order for the County to receive the full, additional reimbursement, a “Supplemental Agreement No. 3 to D036434” must be executed;

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That the Lewis County Board of Legislators hereby approves and authorizes the Chair of the Board of Legislators to execute “Supplemental Agreement No. 3 to D036434” for the Design Phase funding of the project.

Section 2. That the Chair of the Lewis County Board of Legislators, or in his absence, the Vice-Chair of the Board, is authorized to execute all additional

necessary supplemental agreements on behalf of the Lewis County Board of Legislators with the New York State Department of Transportation in connection with this Project.

Section 3. That a certified copy of this Resolution shall be filed with the New York State Commissioner of Transportation by attaching it to Supplemental Agreement No. 3 to D036434, in connection with the Project.

Section 4. That \$66,000.00 shall be appropriated in the Capital Bridge Program to facilitate the Design Phase for the Bridge Replacement on CR 43 (East Road) over Moose Creek (PIN 7753.89; BIN 3339700) in the Town of Leyden. The following accounts shall be recognized to facilitate the funding of this project:

Increase Revenues:

H051200 345970 Federal	\$ 52,800.00
H051200 335910 State	\$ 9,900.00
H0512000 350310 Local	\$ 3,300.00
Project HAQ	

Increase Expenditure:

H0512000 499900	\$ 66,000.00
Project HAQ	

Section 5. That the within Resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

RESOLUTION NO. __ - 2024

**RESOLUTION AUTHORIZING INTERFUND LOAN FINANCING
AND MEMORANDUM OF UNDERSTANDING
BETWEEN COUNTY OF LEWIS AND
LEWIS COUNTY HIGHWAY DEPARTMENT FOR
COUNTY MACHINERY AND EQUIPMENT PURCHASES**

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, the Lewis County Highway Department purchases various heavy duty machinery equipment and vehicles on an annual basis under its capital equipment plan; and

WHEREAS, in order to save on financial institution interest payments and legal fees incurred under bonds and lease-to-own agreements, in 2022 the Board of Legislators authorized an interfund loan from Fund Balance to the County Machinery Fund for 2023 Highway Department machinery and heavy equipment purchases in accordance with its capital equipment plan. An MOU was executed to provide for repayment of this loan within five years at no interest, and with annual installments toward the balance owing; and

WHEREAS, the Treasurer, Highway Superintendent and Purchasing Director seek to have the Board of Legislators authorize a 2024 interfund loan of up to \$650,000 from Fund Balance to the County Machinery Fund for the Highway Department's purchase of multiple items of machinery and other heavy equipment in 2024 under its capital equipment plan; and

WHEREAS, the list of machinery and equipment anticipated and planned by the Lewis County Highway Department for purchase in 2024, with estimated net costs is as follows:

2024 Western Star Plow	\$ 277,134.00
2024 Western Star Haul Truck	\$ 164,114.00
2024 John Deere Loader	\$ 204,835.00

The Highway Superintendent anticipates applying the proceeds from the sale of the equipment being replaced to the costs of these items; and

WHEREAS, the Superintendent of Highways requests that the Board authorize the Treasurer to transfer \$650,000.00 from the County's General Fund to the County Machinery Fund for the purpose of providing funds for the machinery and equipment purchases scheduled or required in 2024 for highway operations and maintenance

responsibilities in accordance with the same terms and conditions under an additional MOU; and

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. The Lewis County Board of Legislators hereby authorizes a Memorandum of Understanding between the Lewis County Highway Department and the County of Lewis wherein the County agrees to advance the sum of up to \$ 650,000.00 from the General Fund to the County Machinery Fund for the purpose the Highway Department's purchase of machinery and equipment scheduled in 2024 under its capital project plan, in consideration of the Highway Superintendent's agreement to repay the County for the funds advanced, with no interest, payable in annual installments over a five (5) year period.

Section 2. The Lewis County Board of Legislators hereby authorizes the Treasurer to transfer the amount of \$ 650,000 from the General Fund using fund balance, to the County Machinery Fund for the above described purposes upon full execution of the MOU.

Section 3. That the Chair of the Board of Legislators or the Vice-Chair be and the same is hereby authorized to execute and deliver such Agreement upon such form as may be approved by the County Attorney.

Section 4. That this Resolution shall take effect immediately.

Moved by Legislator __, seconded by Legislator __, and adopted.

RESOLUTION NO. __ - 2024

**FIXING DATE OF PUBLIC HEARING ON ADDITION
TO THE OHV TRAIL SYSTEM
(JD Realty of Lowville, LLC, Village of Turin & Ronald C. White Properties)**

Introduced by Legislator Andrea Moroughan, Chair of the General Services Committee.

WHEREAS, there will be introduced at a meeting of this Board of Legislators to be held on March 5, 2024, a proposed addition of approximately 3.5 miles of off highway vehicle (OHV) trails to the Lewis County OHV Trail System. Including a proposed reroute of the Lee Gulf Trail to include an additional approximate 2.34 miles and approximate 1.16 miles of new trail to connect the Lee Gulf Trail to Ives Road. The proposed trails are located in the Town of Turin, which include the following parcels:

- Parcel No.: 304.00-01-4.4- Lee Gulf Trail
- Parcel No.: 304.00-01-011.00 - Seymore Road
- Parcel No.: 304.00-01-9.00- Lee Gulf Trail
- Parcel No.: 305.00-01-03.120- State Route 26

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. That a public hearing will be held on March 5, 2024, from 5:00 p.m. to 5:30 p.m., before the Lewis County Board of Legislators for the purpose of receiving public comment regarding the proposed addition of approximately 3.5 miles of OHV trails to the Lewis County OHV Trail System.

Section 2. That at least five (5) days' notice of such hearing shall be given by the Clerk of this Board by the due posting thereof upon the bulletin board of the Lewis County Courthouse, Lowville, New York, and by publishing such notice at least once in the official newspaper of the County.

Moved by Legislator __, seconded by Legislator __, and adopted.

January 2024 report
Office of Building and Fire Codes

- Issued **(11)** Permits
- Project values to date of **\$ 661,000** dollars.
- Conducted **(14)** State mandated Life-Safety and Property Maintenance inspections of commercial properties (Department annually conducts 101 inspections of places of public gathering. On a three-year cycle, Department conducts 496 inspections of commercial businesses and multi-family dwellings)
- Responded to **(0)** chimney fire(s) / or request by Fire Departments
- Responded to **(0)** complaints.
- Issued **(16)** Certificates of Completion / Occupancy
- Researched **(1)** FOIL or Record Request.

Respectfully,

Ward John Dailey
Sr. Code Official
County of Lewis

January 8th, 2024

December 2023 Monthly Report

Budget Report:

- Elections budget for December 2023 was on track

New Business:

- Prepared petitions and “Running for Office” packets for the upcoming 2024 election year.
- Offices to be Filled forms were mailed to all village and town clerks for the 2024 election year.
- There have been many new election updates that we are preparing our office for including:
 - Even year elections
 - Early absentee vote by mail
 - Upcoming Presidential Primary
- We have been working on our Annual Report which is due to the State Board of Elections in January of 2024
- We are preparing to move our office to our new location on East State Street, Lowville.

Important Reminders & Dates:

Upcoming Elections include March Village Election for Lowville ONLY, April Presidential Primary Election, May is School Elections, June Federal Primary Election and November General Election.

Early Voting for the April Presidential Primary is March 23-March 30, 2024

End of Report: 01/09/2024

January 8, 2024

Summary of the past month:

We are currently working on finishing the SHSP FY2021 grant. SHSP FY2022 grant in the amount of \$46,946 quotes are being requested to fulfill the purchases. The grant application for SHSP FY2023 was approved, and purchases will be soon. The EMPG grant is in the DHSES approval process for FY2023 in the amount of \$14,358.00 which is applied towards office payroll.

Lewis County EMT Advisory Committee: The EMS Ad Hoc committee continues for 2024. July 11, 2023, Bob met at BOCES with the committee to help create this new course in their program for Certified First Responders and Basic EMTs. This program will be kicking off in the 2024-2025 school year and these planning meetings will continue to assist BOCES.

The Basic EMT class hosted at LCSR ended with 12 students. Now these students need to schedule and take their final state exam.

The Advanced EMT (not paramedic) class started January 4th, 2024, hosted at Constableville Ambulance. Per instructor Matt Yelton he currently has 12 students enrolled in the A-EMT class.

Mask Fit testing for interior firefighters will resume in February 2024.

The instructors are working to schedule firefighter trainings to Ariel Truck Ops, Auto Vehicle Extraction Training, Firefighter Decon Class, Lithium Battery class. Two Basic Exterior Firefighting classes are scheduled for 2024. The first BEFO class will be hosted at Castorland Fire with January 15th as the start date and the 2nd BEFO class hosted at West Leyden Fire has a March 5th start date. Interior Fire Operations class will begin after both BEFO classes conclude.

The Firefighter contamination reduction and cancer prevention class is scheduled at Lowville on 1/15/2024. There is a battery emergencies and electrical storage systems class scheduled at 3-G station on 1/17/2024.

The next LEPC meeting is scheduled for January 22, 2024, held at the Lewis County JCC classroom 4/5.

Now that school is back in session Bob is attending the safety meetings to date for Harrisville, Beaver River and Lowville. Bob attends the meetings as requested by the schools.

Participation in NWS virtual presentations monthly for updated weather information.

Please feel free to contact me anytime.

Thank You For the privilege of allowing me to assist the gracious Volunteers of Lewis County who give un-forgivingly of their time! It's the volunteers that keep this county safe!!!

Respectfully,
Bob

Highway December 2024 Report

- **Plowing and Sanding as needed.**
- **Mowing brush on roadsides.**
- **Performing service work and preventative maintenance on equipment.**
- **Doing tree work as weather permits.**
- **Fixed shoulders and driveways from heavy rains.**
- **Working on plans for summer road work.**
- **Working on design and bid documents for Glenfield complete streets project.**
- **Preparing Bridge NY applications for the County and Towns.**
 - **County Applications**
 - **West Road over Whetstone Creek (construction funding)**
 - **Pine Grove road over Harvey Creek**
 - **Sears Pond Road over Edick Creek**
 - **Town Applications**
 - **Lowville: Patten rd. over Nelots creek and**
 - **Greig: River rd. over Fish creek & Eatonville over Otter creek**
 - **West Turin: Michigan Mills rd. over Sucker creek**
 - **New Bremen: Lumber rd. over Crystal creek and Erie Canal rd. over Murmur creek**
 - **Montague: Flat Rock rd. over Edick creek**
 - **Lyonsdale: Lowdale rd. over Moose river**

January Monthly Update Regarding December 2023

- **FIXING THE DATE OF PUBLIC HEARING ON ADDITION TO THE OHV TRAIL SYSTEM**-We will be adding a reroute to the Lee Gulf Trail and an Ives Road connection. SEQRA review and information will be sent separately.
- **Singing Waters** – the change order on the pavilion is complete and the RFP for the water system bid will be live this week with a bid opening on February 9th at 2 pm.
- **Cronk Harvest** – Prentice and Carlisle have continued the harvest now that the weather conditions have cooled off. The crew harvesting has purchased a forwarder to reduce the impact. Things are going well.
- **Hough Memorial Forest**- the crew has been busy marking the parcel in the town of New Bremen. We hope to get the bid out this month with the assistance of Brian Hanno.
- **Adirondack Park Community Smart Growth Grant** – This grant is for areas only in the Adirondack Park and it is a 100% grant with no match. We are working with Planning to submit a Winter Recreation Development Plan for the County owned parcels in the Commons (Town of Greig and Lyonsdale). This will develop a non-motorized winter recreation plan and update the departments snowmobiles to maintain and groom the trails.
- **Snowmobile Grant** – We are finally getting enough snow in areas to allow riding. We plan to update the GPS layers for the trails in areas needed, about 60% of the trails are due this year. We will work with the clubs to get this completed and processed for the Phase I submission.
- **Snowmobile Kiosks** – The Kiosk have been distributed to the clubs and the Snowmobile Action Committee meetings have resumed.
- **OHV - Trail Crew** will continue to lay out the new trails and we will continue the community outreach to add additional trails and connectors to the Lewis County Trail System.
- **2023 OHV Permit Sales** - We closed out with \$297,336.26 in revenue and that is \$41,994.46 over last year's totals. The budget looks good with the Account Balance for ATV FUND being \$297,336.26 (* not all 2023 invoices have been paid).
- **The Next OHV Round Table meeting is January 22nd at 3 pm in Board of Legislators Chambers.**

Account	Budget	Available
Trail Program (County Funded)	\$433,403.00	\$242,615.73
Trail Maintenance Revenue	(\$197,791.00)	\$16,636.71
Trail Maintenance Expenditures	\$336,451.00	\$23,351.63
Reforestation Revenue	(\$95,000.00)	\$48,649.32
Reforestation Expenditures	\$126,521.00	\$29,599.82
DASNY	\$50,000.00	\$9,900.87

Trail maintenance is a separate account and not part of the general fund and is funded through OHV permit sales.

Reforestation is part of the general fund but is generally set up to be a zero-account balance.

Kip Turck
Director
kipturck@lewiscounty.ny.gov

Denise Yost
Principal Account Clerk
deniseyost@lewiscounty.ny.gov

**MONTHLY UPDATE: JANUARY 2024
FOR DECEMBER 2023**

FISCAL UPDATE	DECEMBER	YEAR TO DATE
Revenues	\$224,033.70	\$2,433,076.25
Expenditures	\$251,913.74	\$2,495,311.37
Cash Balance	\$215,709.27	As of December 31, 2023

SERVICE UPDATE	DECEMBER
GARBAGE (MSW & C&D)	1,037.36 tons
RECYCLING	263.54 tons
RECYCLING Received from/Owed to Oneida Herkimer Solid Waste	???

INFORMATIONAL UPDATE

- Preparations were being made to increase prices at the transfer stations which went into effect on January 1, 2024. DANC increased their tipping fees as well. The MSW and C&D surcharge that is paid by haulers who transport materials to the Rodman landfill also increased from \$20/ton to \$26/ton.
- The following charts depict the monthly combined cash receipts for the Lowville and Croghan Transfer Stations from January 2018 through December 2023.

Combined Cash Receipts for Lowville and Croghan Transfer Stations

	2018	2019	2020	2021	2022	2023
January	\$27,036.61	\$25,730.75	\$28,435.75	\$32,114.75	\$26,459.50	\$31,986.00
February	\$23,023.75	\$24,433.30	\$23,434.35	\$27,641.25	\$27,355.00	\$24,982.50
March	\$26,264.35	\$29,593.44	\$32,178.50	\$41,852.75	\$34,484.75	\$30,312.25
April	\$33,164.95	\$41,265.65	\$55,127.50	\$57,639.50	\$48,938.00	\$50,501.25
May	\$45,516.10	\$48,031.58	\$55,651.75	\$50,965.25	\$49,899.50	\$49,716.00
June	\$45,089.53	\$49,504.70	\$50,097.25	\$54,239.00	\$45,406.00	\$49,552.50
July	\$52,181.78	\$49,997.10	\$49,272.25	\$57,733.50	\$47,418.00	\$68,202.50
August	\$45,634.75	\$47,076.15	\$56,214.75	\$51,934.00	\$46,110.00	\$69,139.50
September	\$46,443.70	\$42,032.71	\$55,682.45	\$54,518.50	\$47,168.50	\$68,953.25
October	\$39,963.15	\$44,131.29	\$45,025.25	\$54,560.25	\$52,404.50	\$63,320.00
November	\$32,119.90	\$33,649.75	\$43,557.75	\$49,734.50	\$42,962.50	\$57,453.50
December	\$30,647.05	\$27,949.82	\$37,216.75	\$33,939.50	\$33,263.25	\$49,601.75
	\$447,085.62	\$463,396.24	\$531,894.30	\$566,872.75	\$501,869.50	\$613,721.00

