

**LEWIS COUNTY YOUTH BUREAU
PROGRAM YEAR 2021 REQUEST FOR PROPOSALS
OFFICE OF CHILDREN AND FAMILY SERVICES YOUTH DEVELOPMENT PROGRAM FUNDS**

TOTAL BUDGET

AGENCY NAME:

PROGRAM TITLE:

PERSONAL SERVICES (Salaries and Wages)

Position Title	Rate	Salary Basis	No. of Positions	Total Program Budget	Funds Requested
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
				\$	\$
Total Salaries and Wages:				\$	\$

FRINGE BENEFITS (Not to Exceed 25%)

Fringe Benefit Rate _____ %

Total Fringe:

\$	\$
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1. TOTAL PERSONAL SERVICES:

\$	\$
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CONSULTANTS, CONTRACTED SERVICES

Type of Service	Rate	Payment Basis	No. of Positions	Total Program Budget	Funds Requested
				\$	\$
				\$	\$
				\$	\$
2. TOTAL SERVICES:				\$	\$

MAINTENANCE AND OPERATION

Consumable Supplies	\$	\$
Maintenance/Equipment Repairs	\$	\$
Equipment Rentals	\$	\$
Equipment Purchases	\$	\$
Space Rentals (Indicate rate/basis/type)	\$	\$
Travel (Included mileage rate @ \$0. _ per mile)	\$	\$
Insurance (List type in space at right)	\$	\$
Utilities and Telephones	\$	\$
Other Costs (List and justify in budget narrative)	\$	\$
3. TOTAL MAINTENANCE AND OPERATIONS:		\$

	Total Program Budget	Total Funds Requested
GRAND TOTAL:	\$	\$

Please list other sources of funding and estimated amounts anticipated for this program: